

RUSHMOOR BOROUGH COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE

at the Council Offices, Farnborough on Thursday, 20th July, 2023 at 7.00 pm

To:

Cllr M.D. Smith (Chairman)
Cllr Mrs. D.B. Bedford (Vice-Chairman)
Cllr K. Dibble (Vice-Chairman)

Cllr A. Adeola
Cllr Gaynor Austin
Cllr Jessica Auton
Cllr Jules Crossley
Cllr Mara Makunura
Cllr S.J. Masterson
Cllr Sophie Porter
Cllr S. Trussler

Standing Deputy

Cllr Abe Allen Cllr Peter Cullum Cllr Nem Thapa Cllr Gareth Williams

Enquiries regarding this agenda should be referred to the Administrator, Adele Taylor, Democratic Services, Tel. (01252) 398831, Email. adele.taylor@rushmoor.gov.uk.

AGENDA

1. **MINUTES OF THE PREVIOUS MEETING –** (Pages 1 - 6)

To confirm the Minutes of the Meeting held on 15th June 2023 (copy attached).

STAGECOACH –

To receive a presentation for Aaron Hodgkiss, Stagecoach Operations Manager - Aldershot. The presentation will cover:

- Current Stagecoach services in and around the Borough
- Performance delivery and any challenges
- Summary of recent changes
- Any potential impact of funding changes to services

Members will then have the opportunity to discuss with Mr. Hodgkiss, matters of service delivery and issues for residents.

3. **COUNCIL BUSINESS PLAN - PERFORMANCE MONITORING - (Pages 7 - 20)**

The Assistant Chief Executive will report on progress made in delivering against the Council's performance management framework (copy attached). In addition, there will be a report on the delivery against the Council's Business Plan 2022-2025 as at the end of Quarter 4. Report number ACE2304 submitted to the Cabinet on 6 June 2023 can be found here.

4. **WORK PLAN –** (Pages 21 - 28)

To consider the Work Plan for the 2022/23 Municipal Year (copy attached).

MEETING REPRESENTATION

Members of the public may ask to speak at the meeting on any of the items on the agenda by writing to the Committee Administrator at the Council Offices, Farnborough by 5.00 pm two working days prior to the meeting.

Applications for items to be considered for the next meeting must be received in writing to the Committee Administrator fifteen working days prior to the meeting.
